



arboretum leaves

2012-2013 Annual Report

The Friends of The Frelinghuysen Arboretum

A Message from the President

I think “expanding in all aspects of our operations” would be an appropriate theme to reflect what has been happening at the Arboretum with the friend’s organization this last year.

For example, we have expanded the Friends Admin staff. Margery Ennist and Ellen Fishter now provide us with five day coverage in the office. They are learning the ins and outs of the Friends operations quickly and we are glad to have them on board to handle the ever increasing workload.

We have added three new members to the Board of Directors, Marla Jackson, Patti Millar and Betsy Martone have joined the board and you will be meeting each of them during this program.

More attention is being paid to our web site with visits up 52%, pages viewed up 55%. and increased use of Paypal for events registration. More than half of our purchases at the plant sale were done using the square technology. Thanks to Webmaster Ollie Acheson for introducing us to that technology and also maintaining our website.

Our best ever plant sale proved to be just that. This year’s profit was \$20,000, a noteworthy increase over last year. Thanks to co-chairmen Sue Acheson and Ilona Ontscherenki and the many workers from the Friends and the Park Commission who helped make it the success it was. It should be noted that Sue Acheson has been chairing the plant sale for 15 years. I believe this is a record and we thank her for this outstanding service.

Thanks to Beth Riley there has been an increase in the number of Retail partners. The program has expanded to Somerset and Essex counties and is featured in the email blasts. You can see what businesses give you discounts and other perks on the website.

We traveled again this year. Sue George, Bus chairman, took us to the Philadelphia flower show. We also saw three gardens in Pennsylvania and in May took a trip to Ireland where we saw public and private gardens and other Irish attractions. If you are curious about the Ireland trip check the website. There are many photos of the places we visited as well as photos of other Friend’s activities.

This year’s children’s programs included Matilda’s tea, where they learned the waltz, the 6th annual Fairy Day, where they built ingenious abodes for fairies and the 40th anniversary party for Branching Out. The Friends also support the Junior Master Gardner Program now in its 8th year. You may

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A Message from the President (continued)

have bought some of their tomato plants at the plant sale. Thanks to Gwen Montgomery, Jennifer Basile and Larissa Bohensky for the work they did on these and other children's programs.

Volunteerism is important to the Friends so every year we recognize special volunteers. This year Jennifer Basile and Beth Brannigan were selected for the Arbor Day award. We also give out an Annual Award and later in the program we will honor Ken Druse for his support of the Friends and the Arboretum.

Funds raised at The Benjamin Blackburn Tea enabled us to award two scholarships to students in the County College of Morris Horticulture Program. Thanks to Nicky L'Hommedieu and her helpers for a wonderful tea and program again this year. You will meet the Blackburn scholarship winners this afternoon also.

Today is my last day as president of the friends. My tenure was most challenging and rewarding, but of course, I didn't do it alone. I thank the board of directors of the Friends. They are a loyal and hardworking group who give countless hours so that the activities here are top notch. Our executive board, Sally Hensen, Bev Highfield and Ilona Ontscherenki take their responsibilities seriously and I thank them all.

And I thank Lesley Parness, a valued mentor, and the Horticultural Education staff for their hard work and diligence during my administration. It is a good feeling to work with people that have the same goals and willingly share responsibilities. You, the members, benefit from the results. So, go out and tell friends, family, co-workers and anyone who will listen about the Friends and their activities. We welcome them to come and join the fun.

Respectfully submitted,

Karen Curry
President



Awards Committee

Chair: Marla Jackson

I took over the position of Awards Committee Chair in February, 2013.

For the Arbor Day Awards on April 8, 2013, we dedicated an *Hydrangea paniculata* 'Vanille Fraise' to Jennifer Basile and an *Hydrangea paniculata* 'Pinky Winky' to Beth Branigan. John Morse discussed the attributes of each plant and I read the attached awards. Joan Cousineau painted the lovely "tree" background over which the award working was printed at the Frelinghuysen Arboretum, with the help of Lesley Parness. The day was lovely and about 35 people attended the ceremony and luncheon. Patti Millar arranged the catered lunch of sandwiches, salads, cookies, water and soft drinks.

Ken Druse will receive the Annual Award at the meeting on June 9, 2013. Ken has contributed his time and talents to many projects and programs at the Frelinghuysen Arboretum. Joan Cousineau will paint the background for his award as well as produce a framed photo of him to be hung in the Haggerty Education Center.



Ken Druse was the recipient of the 2013 Annual Award.

2013 Arbor Day Awards

Jennifer Basile

Jennifer is a valued Board member and dedicated volunteer who has helped in ways large and small. On the Board, Jennifer has served as Nominations Chair since 2004. In 2012, she became Children's Special Events Chair and she has made significant contributions to children's programs, including helping to organize and run Fairy day and Miss Matilda's Tea. She has developed ideas and crafts, made centerpieces, and poured countless cups of tea.

Jennifer is an enthusiastic volunteer, assisting with children education programs as well. She leads class field trips and helps with Girl Scout programs. Jennifer is a wonderful advocate for nature-based learning and the importance of spending time outdoors. She has put her horticultural talents to work as well, and her aesthetic skills to the test as a flower arranger. She helped design, plant and maintain

Miss Matilda's Tea Garden, an herb garden in the shape of a tea pot located near the Branching Out! Garden. Jennifer has been an active participant in Arbor Day festivities, helping to acknowledge the many people who have received the same honor which we bestow on her today. Her many innovative ideas and contributions to the Arboretum have made her a valued volunteer. Everyone among the staff and members looks forward to her continued service.

Beth Branigan

Beth began volunteering for the Frelinghuysen Arboretum in 1997. She is a faithful and flexible "regular" who has been involved in almost every volunteer position-from setting up the Holiday display, to volunteering at the Gingerbread Wonderland and the Plant Sale. She is so easy to work with that everyone is happy to have her as a volunteer.

The Gardenworks Program is where Beth's skills have been especially strong. She has been a dependable and much appreciated worker. She has spent many hours with the program from 1997 to 2013. She is willing and passionate when she is involved in the garden work. Beth assisted with the clearing of rocks and debris in the area that is now the lovely and useful Cutting Garden. She has gone on to use the blooms from that garden in her flower arrangements for the Arboretum. She brings horticultural knowledge and skills to her gardening tasks from the classes she has taken at the County College of Morris.

Beth is a behind-the-scenes-volunteer and a reliable gardener who shares her enthusiasm with her team members. Completing the project is important to her and everyone at Gardenworks is pleased when she comes to help. They know that, whatever the project, it will be done with efficiency and care. It will be a job well done when Beth is involved.

Beth is an important part of the tapestry that is Gardenworks, but also an invaluable member of many volunteer activities at the Arboretum.



Jennifer Basile and Beth Branigan were the recipients of the 2013 Arbor Day Awards.

Blackburn Scholarship Tea Committee
Chair: Nicky L'Hommedieu

Two Chefs for Tea – April 3, 2013

Suzanne Allgair and Sefton Stallard

The day was perfect and because of a wonderful committee and the cooperation of the staff of the Arboretum the preparations went very smoothly. The food was arranged in the carriage house. Cynthia Triolo and her helpers plated approximately 100 tasting plates. These were samples of the food that the chefs prepared. Marge Hulstrunk made stunning arrangements which were given as door prizes. Karen Mucillo made programs which were placed on each table. Joan Cousineau made a poster that welcomed the guests. She also designed unique and attractive invitations. Sue and Steve George managed the food with help from Beth Shaw and Ann Nash and the tables were most attractive. The Chefs arrived early and had everything ready to go at 1:00 PM. Joan and Stephen Buck prepared their secret recipe punch. This was a true team effort. Thank you all.

We all worked hard – our guests had a good time and purchased cookbooks and honey. Thank you all and we hope that our scholarship students are helped in their horticultural career.

Income	
58 members @ \$50.00	\$2,900.00
31 non members @ \$55.00	\$1,705.00
5 donations	\$200.00
<i>Total Income</i>	<i>\$4,825.00</i>
Expenses	
Cheshire Printing	\$656.05
Flower Arrangements	\$408.45
South Street Creamery	\$758.44
Paper Products	\$51.43
Ribbons for programs	\$4.26
ABC Rentals -Linens	\$389.94
Kinkos Color Copies flyers	\$15.25
Misc. containers centerpieces	\$81.27
Tea Ingredients Joan Buck	\$28.00
Speakers	\$500.00
<i>Total expenses</i>	<i>\$2,893.00</i>
<i>NET PROFIT</i>	<i>\$1,932.00</i>

Blackburn Scholarship Committee
Chair: Betsy Martone

Each year the Benjamin C. Blackburn Scholarship is awarded to students enrolled in the Landscape and Horticultural Technology Department of the County College of Morris. The Landscape Department worked closely with the Friends to publicize the scholarship and help potential applicants complete the necessary requirements for consideration.

This year's scholarships amounting to \$1200 each will be given to the following worthy applicants:

Laura DePrado of Branchburg, has a Bachelor's Degree in Journalism from North Texas State University along with a certificate in Horticultural Therapy from Rutgers University. She is currently enrolled in the Landscape Horticultural Technology Program at CCM. Laura is the founder and owner of Final Touch Landscaping, LLC. She is a writer, horticultural specialist, and horticultural therapy practitioner who connects people, plants, and programs through customized garden projects, activities, and programs. Among her many awards and accomplishments, Laura was the author of the Horticultural Therapy Resolution passed by the delegates of the 98th Agricultural Convention in 2013. She is currently the director of Community Service

Rotary International and was the Volunteer of the Year for the United Horticultural Therapy Program at Anderson House in 2011.

Shannon Murphy of Morristown, has a degree in Communications from Virginia Tech. She is currently a student in the Landscape and Horticultural Technology Program at CCM. Because of her interest in the responsibilities and ecological challenges of this new generation, she began WeeGrow which aims to educate children on their pivotal role as stewards of our Earth. Shannon believes it is important to support the community in which you live. She was a member of Literacy Volunteers of America working with families in rural Appalachia. She is a volunteer with the Interfaith Food Pantry and Eleventh Hour. Shannon is currently completing her coursework in the Rutgers Master Gardener Program.



Bus Trip Committee
Chair: Sue George

On March 8, 2012, we took our annual bus trip to the Philadelphia Flower Show. This year's theme was "Hawaii, Islands of Aloha," and it was exceptional. The show floor was reconfigured to maximize the show's impact. You entered under a sea of fish, turtles and other creatures swimming above, into a huge mountain covered with pools, cascading waters and more gorgeous orchids than one could imagine. The show continued in the same vein. Displays were created with imagination and impeccable plant materials. There were several areas for interesting lectures, a re-organized set-up for informational displays and a higher quality retail area. BUT, the flowers! Oh so beautiful and well displayed. (you might this was a favorite year.)

On June 7, 2012, we collaborated with Mary Jasch, on a trip to three gardens in Pennsylvania. Her "Pennsylvania Sampler" took us first to the home and gardens of Dr. Larry Dumont, a noted collector of Outsider and Folks Art. Then, to Linden Hill Gardens, a retail stop. Lunch in Doylestown with maps provided by Camille Richards. Then, a visit to Fordhook Farm of the W. Atlee Burpee Co.

No fall trip, Sandy left us all with much to do in our yards; and in public and private gardens, the problems were the same.

There was a trip scheduled for January 3, 2013 to the New York Botanic Gardens for luncheon at the Mill, a conservatory tour, entrance into their famed Holiday Train Show and a surprise trip to see the tree and lights in NYC. It had to be cancelled due to low sign-ups.



Garden Club Liaison Committee
Chair: Janet Allocca

Our relationship with the clubs in the Garden Club of New Jersey and the New Jersey Committee of the Garden Club of America remains strong. These clubs are enthusiastic supporters of The Frelinghuysen Arboretum. They are kept aware of the Arboretum programs and events through a series of phone calls and email messages.

The Friends' Website is also a wonderful communication tool. It continues to be a link on the GCNJ Website and all garden clubs are encouraged to include it as a link on their individual sites as well.

In December, I learned of the availability of a grant from Garden Club of New Jersey. In February, Lesley Parness applied for the grant to cover the expense of electric fencing for the Arboretum's Community Garden. The grant for \$900 was awarded in March.

In June, the Friends will have an exhibit titled "What's New at the Frelinghuysen Arboretum" on display at the Annual Meeting of the Garden Club of New Jersey. Lesley Parness has designed the exhibit which will be coordinated by Karen Curry and Betsy Martone.

The Friends' involvement with the garden clubs this year has strengthened our relationship and, hopefully, will increase membership and promote participation in the future.

Graphic Design Committee
Chair: Joan Cousineau

April 3, 2013 –
The Benjamin Blackburn Scholarship Tea

I made an invitation for "Two Chefs for Tea" featuring Suzanne Allgair & Sefton Stallard and a large poster for the reception area

April 8, 2013 – Arbor Day

I made two awards for: Jennifer Basile and Beth Branigan

May 3, 4, & 5 – The 18th Annual Plant Sale

I made all new signs for the tent, changed design on the banner on the back fence and changed dates on the old banners

Hospitality Committee
Chair: Sonnie Reutelhuber

The Hospitality Committee and board presented the refreshments at the Members New Year's Party in January. It was attended by over 125 people plus the staff. Refreshments consisted of tea sandwiches, savorys, sweets, spiced cider, coffee and wine. The board provided refreshments with supplements by the staff. Refreshments were served after the meeting.

Plant Sale Committee
Co-chairs: Sue Acheson & Ilona Ontscherenki

The 18th Annual Plant Sale held the first weekend in May was a great success. Our profit of \$20,000.00 will help the Friends continue to foster horticultural education

Our Members Only evening saw increased attendance even though we did not serve wine and refreshments as in previous years. A wide range of annuals, herbs, perennials and trees and shrubs were available with an emphasis on deer resistance and fantastic foliage.

The sale was open to the public Saturday and Sunday and we increased our hours of sales on both days.

Plant Advisors were available each day of the sale to assist customers in their selections. Thank you to all who shared their expertise. Prior to the sale our website page offered a complete and regularly updated plant list with basic information about each plant. In addition to this plant list a number of articles provided readers with more specific



information and photographs of plants to be offered. A well attended talk on the newest and best plant selections for New Jersey was held prior to the sale. NJ Deer Control was available all three days of the sale to offer customers information about a spraying program to repel deer.

The Plant Sale is not only our largest fundraiser but it also requires many hands to make it successful. The planning and execution take six months of intensive planning, ordering and organizing culminating in a week long marathon to have everything in perfect order for the sale. I would like to thank the Morris County Park Commission and the staff at the Frelinghuysen Arboretum for their total commitment and support for this event. A special note of thanks to Lesley Parness who helped coordinate with the Park Commission and the plant sale committee, the plant inspector and the Fire Marshall and kept track of countless details that added up to a successful whole. Special thanks also to Marge Hulstrunk, volunteer coordinator, who filled every spot with the appropriate person and juggled everyone's schedule. Scott Scarafiles' daily support during Plant Sale week was much appreciated. The amazing plant sale committee, my co-chair Ilona Ontscherenki, Volunteer Supervisor, Karen Curry, Graphic Design, Joan Cousineau, Raffle Chairwoman Betsy Martone, our Construction Supervisor, Bob Hensen and Webmaster Ollie Acheson have once again done an extraordinary job with diligence and humor. And a last thank you to the Friends Treasurer, Bev Highfield.

After fifteen years of co-chairing the Friends Plant Sale I can still say that this is the best volunteer job ever.

Travel Committee
Co-Chairs: Sue & Ollie Acheson and Karen Curry

Trip to Ireland

A sold-out and much anticipated trip to the Gardens of Ireland took place from May 16-26.

Thirty-five travelers saw nineteen public and private gardens with a medieval banquet and a night in an Irish pub for a little diversity. The group also visited the Cliffs of Moher, the Burren, The Book of Kells and the Irish National Stud Farm .

We saw majestic public gardens like Powerscourt in county Wicklow and the Victorian glass houses at the Dublin Botanic Gardens. We took a jaunty car (horse drawn carriage) to the house and gardens at Muckross and a boat to the magical secret garden on the Garnish Islands.

For most of the travelers it was the small private gardens where their creators shared stories, gave names to the unfamiliar plants and talked about the weather. In each garden we felt welcomed and at home. We learned how many plants our Irish gardening friends can grow because of their temperate climate and although we admired them we were just a "wee bit" envious. We had tea with well known garden author and lecturer Helen Dillon, whose garden was designed to be looked out on as well as to be in. We all found new inspiration for our own gardens.

Thanks to CIE Travel for making our vision a reality.

Retail Partner Committee

Chair: Beth Riley

Existing Retailers

- (18) Current Retail Partners
- Newest Retail partner (4/2013): Williams Nursery, Owner Dave Williams, located in Westfield: 10% discount
- Discussing opportunities of becoming a retail partner with two other nurseries located in Morristown and Scotch Plains

General Program Reinforcement

- Updated Retail partner hard copy flyer for inclusion in all Arboretum Leaves newsletters.
- Will act as an ongoing reminder of the Friends benefits
- Membership Renewal Document updated to identify LOCAL benefits through membership discounts of Retail Partners

Program Development

- Growth Options – completed first member profile geography by zip code research. indicating that:
 - *Increase* presence in Somerset county (spec. Bernards/Basking Ridge)
 - *Create* presence in Essex County (Maplewood, W. Orange, Short Hills)
 - *Maintain* Morris County
- Communications
 - Website updated to reflect new terminology from header of Retail Partner to header “Membership Discounts”
 - General modification and update to Retail Partner Web page
 - Utilizing website, newsletter & Email Blasts to better communicate offers and presence of retail partners to members
 - E-Blasts to identify special notes/sniped on email/products at RP locations
 - ~ April – Blue Morel Restaurant/Easter Offer
 - ~ May – Bartlett – post Sandy superstorm assessments/offer reminder
 - ~ May – The Farm @ GV – Downey Mildew/solutions/shop
 - ~ Additional articles under development
 - ~ E-Blast articles will be archived in a new repository on the website, which will act as an informational source for member

Website Committee

Chair: Ollie Acheson

The Friends have continued to expand the use of the web and computer activities to support their programs.

E-mail Newsletter

The newsletter is published weekly and routinely reaches 1,500 subscribers, up some 25% in the last year. It focuses on both upcoming events and brief topical articles. The Blast’s popularity is borne out by the number of event sign-ups in the hours immediately following publication of a particular issue. Similarly, facebook activity peaks with each issue’s publication. You may subscribe to the E-mail Blast at <http://arboretumfriends.org/BlastSubscribe>.

Social Media

The Friends maintain an active presence on facebook, featuring a page found at [https://www.facebook.com/Frelinghuysen Arboretum](https://www.facebook.com/FrelinghuysenArboretum). Members are urged to follow activities there as well as to add their posts about the Arboretum.

Website

The Friends’ website, <http://arboretumfriends.org>, continues to be the major source of information about the Friends and its activities at the Frelinghuysen Arboretum.

Activity on the site climbed sharply again this past year as visitors came to rely on the site even more than ever.

Website Activity

	Visitors	Visits	Pages Viewed
Apr-13	7,676	13,971	56,198
May-12	5,823	9,207	36,273
% Increase	31.8%	51.7%	54.9%

Wifi in the Haggerty Education Center

The Friends funded installation of upgraded public wifi in the Haggerty Center, allowing visitors to access the web during visits. This is particularly useful since the advent of smartphones and tablets among our members and other visitors.

Credit Card

Credit card usage increased through the year both on the website for event registration and at the plant sale, providing a welcome convenience for our members and visitors.

Youth Education Committee

Chair: Larissa Bobensky

Youth Education programs are very popular at The Frelinghuysen Arboretum, attracting many young people, visitors and new members.

Many young visitors came on school field trips representing 29 schools from five counties. Our volunteers and staff conducted 81 workshops and introduced 1,934 children to seed and seedling planting and exposing them to the wonder of plants and the beauty of the Arboretum.

Girl Scout groups came for after school activities to earn their various badges. Twelve troops consisting of 150 scouts came for workshops and 250 girls came to cooking classes. In addition, 1,100 Girl Scouts came for four scouts-only evenings to see the Gingerbread Exhibit.



The Youth Volunteer Group consists of 25 participants who contribute in many ways: helping with “Branching Out!” program, packaging seeds, washing directional signs, decorating for holiday seasons and many other needed chores. They meet with a staff member once a month in winter and about once a week in the summer.

The Garden Sprouts Program for children ages 3 to 5, continued. These workshops are held on Mondays and feature outdoor garden walks, crafts and other learning activities to introduce children to the world of plants and nature. Three volunteers and one staff member conducted 22 classes for 160 children.

The preschool program for daycare children and preschool summer camps provided for four groups of 20 to 25 children each.

Discovery Backpacks attract families to the Arboretum. Backpacks are assembled for families with children from preschool to 5th grade. Each pack contains materials, activities, games and hints to help adults and their children find new ways of seeing and discovering the plants and animals of the arboretum. Last year, backpacks were lent out 20 times averaging three people per backpack.

The Family Photo Scavenger Hunt, started in January, 2012, has become highly popular. This involves finding and photographing items for which a map and clues are given. Winners receive a prize.

“Branching Out!” is a very popular gardening program where children learn to cultivate soil, plant flowers and vegetables, tend their plots and harvest their crops. The children also do some cooking and nature related crafts. Last summer, there were 60 children enrolled, this spring there are 66. Twenty one young volunteers, mostly former “Branching Out!” participants, help with the program.

The Friends continue to support the Junior Master Gardener Program. Now in its 8th year, the program has 16 young people. They again participated in this year’s Friends Plant Sale, where they sold 15 varieties of tomato seedlings, which they grew from seed. The proceeds were donated to charity.



Youth Special Events Committee

Chair: Jennifer Basile

Throughout this active year, there was plenty of outdoor exploration and a few celebrations that continued to offer children and their families a diversion from their usual routine.



Miss Matilda's Tea celebrated its tenth anniversary on March 16, 2013, with a fun afternoon of discovering the elegant style of the 19th century dance craze, The Waltz. Prior to partaking in the tasty bill of fare, an interesting presentation by Lesley Parness educated us all about the dance history, the music of Johann Strauss, and the tempo to try a few new dance moves. Our talented dance instructor, Jamie DiMare, demonstrated a step by step guide of the rhythmic pattern "1, 2, 3", the "rise and fall", and the "body sway". After learning the basic footwork, the attendees were soon gliding along the dance floor. Viennese masks and paper fans were decorated to take home, including a table centerpiece, by Marge Hulstrunk that went home with a lucky winner from each table.

It was a sizzling July afternoon out at the Willowwood Arboretum gardens, that our Fairy Dish Garden program took place. Guests attended a garden tour in search of plants that attract fairies to their yard and learned the stories of the flower fairies. Back at the barn, families used their imagination to create a dish garden. By filling it with plants, forming mini living quarters, and even designing walkways, these enchanting new homes were certain to welcome pixie visitors.

Once again, Sylvan Terrace was home to our 6th annual Fairy Day. Families used natural materials to build a community to attract the regional fairies to the Frelinghuysen Arboretum's gardens for the summer. As to be expected, ingenious creations flourished. We even had our first ever stargazing observatory, complete with miniature telescope! Face painting by Katie DiMare drew raves, flower fairies were formed, wands and masks were decorated, and Chef Cynthia Triolo's magic stained glass cookie wands and homemade lemonade were devoured. To everyone's delight, houses remained on display through mid-August.

On August 11th, an old fashioned birthday party was held to celebrate 40 productive, valued years of the ever popular children's program "Branching Out!" which is effectively directed by Senior Horticultural Program Specialist, Gwen Montgomery. Time was spent outside with garden tours, given by the proud budding horticulturists themselves, who showed off their thriving raised beds to past alumni and guests. The grounds were full of activity with scavenger hunts, crafts in the pavilion, and vintage games of skill. Prizes, food, and presentations of bygone years engaged our happy guests. The success of the day, and the success of 40 years, clearly demonstrated that alumni and current youth continue to find engagement in horticultural pursuits both rewarding and life enriching. We grow gardeners!

What is on the agenda for the upcoming year? FUN! Be sure to join us for a midsummer Fairy Day on June 23rd. Come be part of the construction crew that builds summer residences for the arboretum wee folk. Also, don't miss Flower Power Family Day on July 21st. We will be having puppeteers, a parade, a concert, and crafts. Be sure to check our website regularly to keep informed on upcoming events.

It is my hope that you will continue to join us in participating in these worthwhile programs. Lastly, much gratitude goes out to the committed volunteers and staff, whose time and assistance make these events happen. Special thanks to all the volunteers, Larisa Bohensky, the "Branching Out!" volunteers, Moira Clarkin, Jamie DiMare, Maureen Jankura, Sydney Lehrhoff, Carol Mann, Mary Lynn Norris, Barbara Sell, and Eileen Tecza. Special thanks to all the staff, Katie DiMare, Marge Hulstrunk, Laura Jankura, Tony LaMarca, Gwen Montgomery, Lesley Parness and Cynthia Triolo.



Treasurer's Report
Friends of the Frelinghuysen Arboretum

Balance Sheet - May 31, 2013

Cash Basis

Cash in Banks and On Hand:

General Fund, Checking, The Provident Bank	\$99,861.67
Money Market, The Provident Bank	150,272.72
PayPal account, The Provident Bank	100.00
Raffle Account, The Provident Bank	1,373.50
Certificate of Deposit, The Provident Bank - matures 7/14/2013	29,382.73
Petty Cash Fund	100.00
	<hr/> \$281,090.62

Reserves and Balances

Special Reserves	\$23,046.28
Operating Funds	\$258,044.34
	<hr/> \$281,090.62

Statement of Special Reserves

	Balance June 1, 2012	Deposits	Disbursements	Balance May 31, 2013
Kitchen Project	3,731.17		(50.65)	3,680.52
Exhibit Display	3,992.27			3,992.27
Carriage House	806.49			806.49
Cell Phone Tours	1,764.60	2,806.00	(2,402.12)	2,168.48
Plants	0.00	750.00	(472.11)	277.89
Book Preservation	(12.82)		(63.69)	(76.51)
Wi Fi	130.87	164.72	(479.40)	(183.81)
Horticultural Intern	0.00	6,400.00	(1,722.52)	4,677.48
Royce Lee Cutting Plants	0.00	250.00		250.00
Terra Cotta Pots	0.00	500.00	(418.58)	81.42
Urn - Knot garden	0.00	200.00		200.00
Woody Plant Conference	0.00	100.00		100.00
Bartlette Tree Family Game	0.00	1,000.00	(307.95)	692.05
Assistant Gardener - Cut Garden		2,880.00		2,880.00
Flower Power Family Day		3,500.00		3,500.00
	<hr/> \$10,412.58	\$18,550.72	(\$5,917.02)	\$23,046.28

Respectfully submitted,

Beverly W. Highfield, Treasurer

7:48 PM
06/04/13
Cash Basis

THE FRIENDS OF THE FRELINGHUYSEN ARBORETUM
Profit & Loss Budget Performance
June 2012 through May 2013

	Jun '12 - May 13	Budget
Ordinary Income/Expense		
Income		
Branching Out	19,102.65	16,000.00
Bus Trip Income	26,465.68	4,500.00
Donations-General Fund	1,994.53	1,500.00
Donations-Gingerbread Show	15,832.13	7,000.00
Donations-Greenhouse	67.00	
Donations Branching Out	1,050.00	500.00
Grant for Cell Phone Tours	2,750.00	
Interest-savings/short-term inv	497.32	600.00
Jr. Master Gardener Income	4,193.00	2,000.00
Library - book sale	732.00	400.00
Matilda's Tea	1,192.34	2,400.00
Membership Dues - individuals	44,952.51	45,000.00
Merchandise - note cards	-225.60	
Merchandising - cart, soap,bags	1,578.75	1,000.00
Plant Sale Income	52,396.13	50,000.00
Programs Income	29,269.35	36,118.00
Scholarship Tea Income	2,997.63	5,000.00
Tour to Ireland	102,971.30	95,000.00
Total Income	307,816.72	267,018.00
Gross Profit	307,816.72	267,018.00
Expense		
Administrative I	25,586.74	16,806.00
Administrative I Vacation	744.00	744.00
Administrative II	23,309.20	22,372.00
Administrative II - Vacation	560.00	560.00
Administrative III	8,984.28	17,000.00
Administrative III Vacation	0.00	336.00
Administrative Payroll Tax Exp	747.39	
Annual Meeting expense	2,721.10	
Arboretum Leaves Expense		
Arboretum Leaves Postage	1,888.02	2,000.00
Arboretum Leaves Expense - Other	5,511.75	5,000.00
Total Arboretum Leaves Expense	7,399.77	7,000.00
Audio-Visual Supplies	212.76	200.00
Awards	1,482.45	1,000.00
Bank fees	40.00	50.00
Branching Out 40th Anniversary	1,450.30	2,000.00
Branching Out Expense		
Branching Out Wages	15,858.64	13,000.00
Branching Out Expense - Other	-3,666.58	3,000.00
Total Branching Out Expense	19,525.22	16,000.00
Bus Trip Expense	1,136.90	3,700.00
Bus Trips Expense	2,672.77	
Cell Phone Tours	546.08	1,000.00
Display & Exhibit	398.25	
Drycleaning	188.00	500.00
Exhibits - general not reserves	338.00	2,000.00
Fireplace screen	1,070.00	
Flower Arrangers	93.40	500.00
Gifts	1,236.67	800.00
Gingerbread		
Gingerbread Wond-Shared Revenue	6,000.00	
Gingerbread Wond.-Preview Party	0.00	1,000.00
Gingerbread Wond.-Print, set up	0.00	2,500.00
Gingerbread - Other	1,856.31	
Total Gingerbread	7,856.31	3,500.00
Hospitality Expense	1,629.34	500.00
Insurance Expense	4,369.00	4,500.00
Jr. Master Gardener Expense	1,434.90	1,000.00
Library Expense	799.06	350.00
Matilda's Tea expense	958.23	1,000.00
Members-Annual Meeting	0.00	1,500.00
Members - New Year's Party exp	690.32	1,500.00
Members - Plant Dividend	548.24	700.00
Membership-new materials initiat	1,031.31	1,500.00
Membership/Dues	350.00	550.00
Merchandising Exp-cart soap,bag	699.75	750.00
NJ Annual Report	25.00	
Office Expense	1,813.37	250.00
Plant Sale Expense-prior year	1,556.25	
Plant Sale Expenses	31,257.50	35,000.00
Postage, shipping, delivery	2,368.18	1,500.00
Printing & copying	1,447.61	1,000.00
Professional Fees	2,913.48	2,500.00
Programs expenses	17,079.57	20,000.00
Publicity/Advertising expenses	5,077.69	5,000.00
Scholarship Expense	2,593.48	2,500.00
Scholarship Tea Expense	1,332.39	2,500.00
Tour to Ireland expenses	84,891.10	84,000.00
Upgraded Equipment	247.96	
Volunteer Expense	2,818.99	2,500.00
Volunteers Youth expense	452.50	350.00
Total Expense	276,684.81	267,018.00
Net Ordinary Income	31,131.91	0.00
Net Income	31,131.91	0.00

2012 Volunteers

Abrams, Ann	DiMare, Elena	Jankura, Maureen	Melcher, Barbara	Salisbury-Ragucci, Ellen
Abrams, Donald	DiTomasso, Jenny	Jones, Sid	Meola, Debbie	Sallas, Maria
Acheson, Leslie	Doman, Jeannette	Jones, Gayle	Meola, Pat	Sambrowski, Joan
Acheson, Sue	Domanski, Pat	Judd, Ellen	Merritt, Hugh	Sawczuk, Anita
Acheson, Ollie	Donohue, Miriam	Kane, Bernadette	Millar, Patricia	Schan, Carla
Allocca, Janet	Donovan, Carey	Katz, Barbara	Miller, Shayna	Scheader, Barbara
Andersen, Merrilyn	Doyle, Terrill	Katz, Greg	Mills, Betty	Scher, Joan
Ansede, Toosie	Drossman, Julie	Kemp, John	Moore, Jane	Schioppa, Susan
Baron, Julie	Epp, Tom	Kenny, Virginia	Morley, Robin	Schramm, Hollye
Basile, Jennifer	Evans, Kathleen	Kenny, Peter	Morris, Dorinda	Schuman, Joannie
Bendich, Adrienne	Evarts, Alice	Keselica, Mary	Muir, Aretta	Schutt, Marie
Benedict, Barbara	Faiella, Louis	Kibbe, Julie	Muir, James	Schwager-Miles, Lynn
Blasko, Tim	Faielle, Sherry	Kilby, John	Nadolny, Barbara	Scibilia, Donna Leigh
Blasko, Shirley	Fava, Stevie	Kipp, Anne	Nash, Ann	Scott, Pauline
Blume, Rosemarie	Feier, Dennise	Kirk, Ann	Naugle, Joan	Shapiro, Betsy
Bodnar, Rosalie	Feigeles, Mike	Knapik, Lucille	Nelson, Barbara	Shaw, Beth
Bohensky, Larisa	Feldman, Rebecca	Kobesky, Daryl	Nielson, Ruth	Simmenroth, Henrietta
Boney, Nancy	Feno, Barbara	Kosakowski, Jeannie	Nixon, Rose	Slegona, Brian
Bowser, Amanda	Flynn, Nicole	Kozma, Justin	Nixon, Julia	Smith, Barbara
Branigan, Beth	Fredericks, Jeanette	Kratz, Ethel	Norris, Mary Lynne	Snyder, Linda
Brennan, Mary	Freed, Kristina	Krauetler, Elizabeth	Norris, Darinda	Spencer, Elaine
Brennan, Madeline	Gabrielson, Dorothy	Kristoph, Steven	Oburg, Katharine	Spencer, Libbey
Brennan, Peter	Gallagher, Natalie	Kulczyckj, Sonya	Oliynyk, Marina	Sporer, Angela
Brunelli, Maia	Galluzzi, Juanita	Kulesa, Teri	Omaste, John	Street, Elva
Buck, Stephan	Gatti, Alexa	Kungl, Anton	O'Melia, Robert	Sullivan, Jennifer
Buck, Joan	George, Stephen	Laffey, Maryann	Ontscherenki, Ilona	Sutherland, Julie
Bunch, Winifred	George, Susan	LaMarca, Anton	Palawat, Kunal	Swackhamer, Linda
Campbell, Geneva	Gilliland, Valarie	Lange, Christa	Palmieri, Nicholas	Tadikonda, Vasu
Carr, Sherrie	Gockley, Nancy	Lardino, Jeanne	Parella-Bauer, Peggysue	Tango, Meri
Caruso, Tom	Gonski, Sandi	Leach, Sydney	Parker, Barbara	Tardell, Gretchen
Cheswick, Lorette	Grant, Neil	Lee, Betty Ann	Partridge, Janet	Tasker, Michael
Chopko, Roberta	Greenberg, Nance	Lee, Royce	Pasquariello, Ruth	Tecza, Laura Jean
Chun, Sue	Greenberg, Ben	Lee, Preston	Pastorino, Linda	Tecza, Lynn
Clarkin, Tess	Greenberg, Adrienne	Leffeld, Colby	Pavlosky, Wing-Yee	ten Hove, B.
Clarkin, Matt	Griffin, Pat	Lehrhoff, David	Perry, Thomas	Thomas, Gillian
Cohen, Willie	Gulick, Diana	Lehrhoff, Syd	Pianotti, Roland	Tintle, Debbie
Cohen, Sue	Hartmann, Barbara	Leloia, Sue	Ploehn, Susan	Tobia, Deborah
Cohrs-Ehn, Meredith	Harvin, Betsy	Levenbach, Suzanne	Poltorak-Keyes, Meg	Trasente, Ellen
Collester, Don	Havers, Helene	Lewis, Pat	Potkay, Wendy	Troiani, Nell
Conover, Patti	Hays, Pat	Lewis, Judy	Powers, John	van Aulock, Dorian
Conte, Suzanne	Hemsen, Robert	L'Hommedieu, Nicky	Propper, Diana	Venanzi, Pamela
Cousineau, Joan	Hemsen, Sally	Lombardi, Chris	Rabinowitz, Megan	Wadhams, Tracy
Covielle, Gillian	Hennessey, Dorothy	Madjor, Mary	Rega, Catherine	Wang, Anita
Crofton, Marilyn	Hennessey, Paul	Mann, Carol	Remeika, Marge	Watson, Patricia
Curry, Karen	Herbert, Ivory	Margiotta, Kathleen	Reutelhuber, Sonnie	Watson, Jean
Curry, James	Hesslein, Richard	Marshall, Lydia	Reynolds, Crary	Weinstein, Max
Daley, Irene	Hesslein, Heidi	Martin, William	Riker, Bunny	Wickens, Patricia
Dalpe, Susana	Highfield, Beverly	Martone, Betsy	Riley, Beth	Wigdor, Joan
Dandurand, Beverly	Hillerud, Dennis	Marut, Norma	Rinehart, Antoinette	Wilkerson, Kathy
Daniels, Linda	Hofler, Virginia	Mauro, Ann	Rishe, Margo	Witte, Douglas
Dawson, Eileen	Hoshel, Ben	McDowell, Marta	Rodgers, Charlotte	Witte, Ingrid
de Jager, Linnea	Hulstrunk, Marjorie	McGlone, Virginia	Rogut, Lynn	Wolfe, Jacqueline
Deeks, Susan	Hulstrunk, Brian	McGreevy, Helen	Rolston, Patricia	Young, Anna
Delitzscher, Lee	Ireton, Renee	McNierney, Donna	Rossettie, Patrice	Zurcher, Doris
Deodene, Kay	Jackson, Marla	Meacham, Nancy	Rufener, Carol	
DePiro, Alissa	Jacobson, Andree	Medd, Taylor	Ryan, Gloria	
Deweese, John	Jankura, Emily	Mehl, Lily	Saks, Marie	

We apologize for the omission or misspelling of names.