



The friends of The Frelinghuysen Arboretum

2013-2014 ANNUAL REPORT

A MESSAGE FROM THE PRESIDENT

As we have in the past, the Friends of the Frelinghuysen Arboretum dedicated their activities during the past year to the primary goals of our mission statement: Support for the Morris County Park Commission in maintaining and developing the Frelinghuysen Arboretum, and offering the best in horticultural education to all age groups, from toddlers to seniors.

Support for the Arboretum was given in investments of both dollars and time. Volunteers gave over 6000 hours to help with events held here at the Frelinghuysen. Grants approved by the Executive Board of the Friends totaled over \$13,000, which included funding for the hiring of interns and seasonal help, deck furniture for outside areas, seeds and plants for the gardens, professional development, and educational materials for a new program for schoolchildren. Over \$1500 in plant material was donated from the plant sale.

The second and no less important goal of horticultural and environmental education was addressed in the many outstanding programs held during the year. The Community Gardens Conference was booked to capacity for the third year in a row, reaching out to an ever expanding audience. Our classes in vegetable gardening, plant culture, cooking, flower arranging, and all manner of subjects involved in the world of horticulture were attended by many enthusiastic participants. Events for families and children, including Fairy Day, Flower Power Day, Weekend Scavenger Hunts, Sprouts and Matilda's Tea, continue to be popular. Branching Out is now into its forty-first year, with the addition of Junior Master Gardeners for an expanded age group.

The Friends continue to be the sole source of support for the fine Horticultural Library which is the property of the Morris County Park Commission. We also continue to expand the lending library which is available to all members.

We strive to develop and improve the benefits available to our members. The Retail Partners program, offering discounts to members at a variety of services, shops, and dining establishments, has been expanded with the addition of several new partners. The Annual Meeting and New Year's Party offer fine speakers and refreshments at no cost to members. Previews of the Gingerbread Wonderland and Plant Sale are available as well to our members.

As you read this Annual Report, you will be amazed by all that has been accomplished during the past year. I think we can all be justifiably proud of our efforts, thanks to the contributions of so many individuals. First, the Horticultural Education staff of the Morris County Park Commission: Lesley, Gwen, Marge and Cynthia. The time and dedication given by these individuals is astounding and awe-inspiring. The Friends have three loyal and hardworking employees: Karen, Margery and Ellen, who answer phones, maintain our schedules, and keep everything humming. And the members of the Board of the Friends are the driving force which allows our events and programs to be so successful. My job is made so much easier by the unwavering support of all these individuals.

Lastly, a big thank you is in order to all those who support us through membership dues and attendance at programs and events. We all know that the Frelinghuysen Arboretum is a very special place that should be cherished and nurtured not only for those of us here today, but for the enjoyment of future generations as well. Much has been accomplished but much remains to be done. Please continue to give us your valued support!

Respectfully submitted,

Sally Hensen
President

AWARDS

Chair: Marla Jackson

At the Arbor Day ceremony on April 14th, we honored two very deserving people: Marjorie Hulstrunk and Antoinette 'Toni' Rinehart. Toni has been a Friends member since 1995 and has volunteered almost as long. She has worked on almost every event at the Arboretum. She is delightful to work with and a tireless and dependable volunteer. We planted a beautiful Japanese Flowering cherry (*Prunus serrulata* var. *spontanea*) in her honor. Marge is also someone that works long and hard to make sure everything is done to perfection. She is especially valuable in getting the right volunteers in the right place. She has lent her artistic talents to so many of the Arboretum's programs and is an encouraging and positive teacher. A lovely Yoshino cherry tree (*Prunus x yedoensis*) was planted in her honor.



Toni Rinehart and Marge Hulstrunk

At the Annual meeting on June 15th, we will be honoring Heidi and Richard Hesselein, the owners of Pleasant Run Nursery, for their tireless dedication to New Jersey horticulture and the Arboretum. They have spent many hours at the Arboretum, as plant experts for the annual Plant Sale and giving lectures to explain how to grow plants. Of course, they are also invaluable in supplying new and unusual plants, as well as well-loved standards, to our plant sale.



BUS TRIP COMMITTEE

Chair: Sue George

October 8, 2013 was our long awaited trip to The High Line. Driving rain the day before raised some concerns, but we had a beautiful 10 of a day. After an interesting stop along the way to pick up our real bus driver, we made it to The High Line. We divided into morning and an afternoon group to ensure we could more easily hear our guide. The opposite group could, and did, enjoy the Chelsea Market down below for shopping and dining. WHAT A GREAT DAY!

On Thursday, March 6, we made our annual trip to the Philadelphia Flower Show. This year's presentation was very different. ARTICULTURE, where Art Meets Horticulture was the theme. The fusion of art and horticulture turned the show into a living canvas exquisite landscapes and floral design with a collaboration of the Nations' Great Art Museums. There were many talks, lectures and demonstrations to enjoy and give one a chance to from rest all the walking. (Thanks to Marge for taking over boarding the bus as we were stuck in a two lane closure problem on Route 287.)



GARDEN CLUB LIAISON

Chair: Janet Allocca

The clubs in the Garden Club of New Jersey and the New Jersey Committee of the Garden Club of America are enthusiastic supporters of The Friends of The Frelinghuysen Arboretum. They are kept informed about the programs and classes at the Arboretum through phone calls and email messages.

The Friends' website is also a wonderful communication tool and continues to be a link on the GCNJ Website. All member clubs are encouraged to include it on their individual sites.

The garden clubs were reminded of the David Culp program in the fall through a new arrangement with the GCNJ who have set up a District Director Liaison to make communication more efficient. Beth Riley contacted the GCA clubs and we worked with Ollie Acheson to set up the email notice to include any flyer that might be involved, so that recipients would not have to download the message to get the impact that the flyer conveys. This was particularly helpful with the December message about using Friends membership as a gift certificate and sending the Plant Sale flyer in the sale reminder message. The Friends will have a membership table at the GCNJ Annual Meeting in June. Last year's table and membership information were well received and Karen Curry will once again bring our information displays to the meeting. Face to face meetings such as GCNJ District meetings and phone conversations continue to be a good way to encourage membership in the Friends and participation in our programs and a good supplement to online communication.

BLACKBURN SCHOLARSHIP COMMITTEE

Chair: Betsy Martone

Each year the Benjamin C. Blackburn Scholarship is awarded to students enrolled in the Landscape and Horticultural Technology Department of the County College of Morris. The Landscape Department worked closely with the Friends to publicize the scholarship and help potential applicants complete the necessary requirements for consideration.

This year's scholarship amounting to \$1200.00 has been awarded to Karen Dougherty of Ramsey, New Jersey. Karen has a BA Degree in Environmental Studies from Ramapo College and a BFA in Graphic Design. She is currently enrolled in the Landscape Management and Design program at CCM.

Karen was a recipient of the Herbert Wroteich Environmental Award. She is presently a preschool teacher at the Barnert Temple in Franklin Lakes and is Chairperson of the Barnert Temple Green Committee. She was the past Chairperson of the Barnert Temple GreenFaith Certification Program.

Karen's long term career goal is to work in the field of landscape design with an emphasis on landscaping with native plants.



Karen Dougherty



BLACKBURN SCHOLARSHIP TEA COMMITTEE

Chair: Nicky L'Hommedieu

Co-Chair: Joan Buck

The planning for the tea begins in April, when we introduce ourselves to the Speaker, we also continue this relationship through the fall and winter. We ask for a biography so that we can start the publicity in Pathways, Arboretum Leaves, local newspapers and other publications pertaining to Horticulture. Cynthia Triolo oversees this area. Marjorie Ennist records the acceptances and keeps records of payment and a list of members and non members. Karen Muccillo designs and constructs the programs that are distributed the day of the tea.

Marge Hulstrunk is invaluable during the year. She keeps track of our progress, and suggests wonderful volunteers. She also presented a stunning miniature garden exhibit that was on one of tea tables. Sherrie Carr had a detailed miniature garden on the other table. They did this theme in honor of Beatrix Farrand. These arrangements were appreciated by all the guests.

Once again Joan Cousineau designed stunning invitations that received many positive remarks.

The tea tables were laden with homemade cookies and cakes. The Creamery produced a wonderful display of tea sandwiches. Joan Buck and her son Stephen made the traditional tea. Sue and Steve George and their committee sorted sandwiches and plated them with name tags....All of this was under the expert leadership of Beth Shaw. Sue and Steve George undertook the clean-up and getting all the platters back to the rightful owner. A very large task. Thank you.

This year was our first in-house auction. Marge Hulstrunk gathered exciting auction items and as a result we were able to make \$650.00.

Our scheduled speaker was Colleen Plimpton. Her topic was to be Beatrix Farrand: Rediscovered. Colleen was planning to come up to the day of the Tea. Her husband had been ill and took a sudden turn for the worse during the night before the tea and Colleen had to cancel.

That morning I phoned the Arboretum and left a message for Lesley, and she did not phone back (unbelievably, the power was out) which was most unusual. Meanwhile, I phoned Andrea Filippone, a well known speaker and she said –I will be there, I will do a program on Boxwood. Her presentation was excellent and there were many questions following the lecture. Thank you Lesley for your understanding. Also that morning the power was out in the building except in our room. A morning not to be forgotten.

Our committee members work very hard and efficiently. This tea would not be possible without their support and expertise.

Our net this year was \$2,283.00. This will go to support the Blackburn Scholarship given to a student at Morris County Community College.

GRAPHIC DESIGN

Chair: Joan Cousineau

I made the invitation for The Blackburn Tea (with a painted tree and then framed it), a two panel poster...used at the entry to the event.

Also made new (outside) poster banners for the plant sale...two in the front and one in the back...of the plant sale were made.

Karen Curry asked for, three panel, poster to be used at the New Jersey Garden Club meeting...to invite new member to join the Arboretum.

I made two award certificates with handpainted trees and framed them for both Arbor Day recipients.

I made another painted tree, and framed it for the Annual Award for Heidi and Richard Hesselein. Another panel was added with framed and matted photo of the Hesseleins.



HOSPITALITY COMMITTEE

Co-Chair: Patti Millar

The June 2013 Annual meeting featured speaker Margaret Roach and our Annual Award recipient Ken Druse. Hors d'oeuvres, cookies, wine, and cold beverages were served. The buffet tables were decorated with floral arrangements. At our December 2013 Gingerbread Wonderland Member's Preview Party we offered members refreshments including festive platters of cookies, hot chocolate and cider. Tables were decorated in the holiday spirit with tablecloths and floral arrangements.

For our January 2014 New Year's Party celebration speaker Kirk R. Brown provided members with entertainment impersonating American landscape architect, Frederick Law Olmstead. We offered platters of appetizers, cookies, coffee, tea, and wine. Two buffet tables were decorated with floral arrangements.

In March 2014 Lesley Parness presented a talk for supporting members called 'Quelle Livres, France & the French' highlighting our rare book collection. We served a small group of members wine, cheese and crackers.

In April 2014 we celebrated two outstanding volunteers at our Arbor Day Awards luncheon. We catered lunch for the honoree's and their invited guests. Sandwiches, salad, cookies and cold beverages were served. We decorated the buffet table with a floral arrangement and guest tables with small potted plant centerpieces.

At our May 2014 Annual Plants with Pizazz Sale we set up a small tent for volunteers. Those working a full day were provided with a platter of sandwiches, chips and cold drinks.

HOSPITALITY COMMITTEE

Co-Chair: Sonnie Reutelhuber

The Hospitality Committee and board presented the refreshments at the Members New Year's Party in January. It was attended by over 125 people plus the staff. Refreshments consisted of tea sandwiches, savories, sweets, spiced cider, coffee and wine. The board provided refreshments with supplements by the staff. Refreshments were served after the meeting.



Kirk R. Brown as Frederick Law Olmstead

MEMBERSHIP

Chair: Karen Curry

This has been a banner year for membership. Having a dedicated membership administrative assistant working in the office has helped with the tracking of memberships and insuring the timely distribution of renewal notices. The admin person has been issuing reports about the trends of the membership, and these will become more valuable as we have a year's worth of data to study and use to guide decisions in the future.

This year the committee completed the updating of three renewal letters and tightened the timeline to make the process quicker. We began the process of renewal using email for the first reminder then followed up with three reminder letters via post. Then we added an attractive post card reminder which is mailed about three weeks after their membership lapses. We also created seasonal gift membership cards for giving at the holidays and advertised it on line, in the weekly email blast and sent copies to garden clubs. A library program, "Quelle Livres," was created for members at the Supporting Level and above by Lesley Parness, Superintendent of Horticultural Education and was presented to them. This program will be offered to all Members in the coming months.

We have begun having a membership table at Arboretum programs and events including Mycological Society, Family programs, Gingerbread Wonderland, Mid Autumn Fest, Master Gardener meeting and Community Garden Conference. We have even gone off campus to GCNJ Annual Meeting. We have a large, attractive sign identifying us as representatives from the Arboretum and encouraging people to join the Friends. We talk to potential members, hand out membership brochures and our business card with the website for them to join on line. On occasion we have given out gifts to encourage joining such as daffodil bulbs and character erasers for the children.

We plan to attend garden clubs, affiliate and organizational meetings to present the membership opportunities to their members as they are an idea target audience with an interest in the Arboretum. They may not have thought to become individual or family members.

All the efforts of the committee and the dedicated administrative assistant have paid off nicely since, at this time, we have over 1,000 members. We have many ideas to implement in 2015.

PLANT SALE

Chair: Karen Curry

This year's sale, on the first weekend of May, had a member only sale Friday evening and sale open to the public on Saturday and Sunday. The harsh winter reduced the plant availability and therefore we had less plants from some suppliers but the tent looked so inviting to plant lovers that we sold almost every plant we had.

We managed our expenses well this year. A reminder postcard was sent instead of an invitation and we eliminated raffle expenses. Three vendors (Bartlett Tree, TNT Fence and NJ Deer Control) were hired by Ilona Ontscherenki to cover the raffle income loss.

The pre talk, thanks to Sue Acheson, brought in increased funds over last year. With the reduced plant sale expenses we made \$18,416.15.

In true Friends fashion, Sally Hensen, Sue Acheson, Ilona Ontscherenki, Marla Jackson, Patti Millar, Scott Scarafilo, and many others stepped up and made things happen for a successful sale when I was unable to continue as chair. The 244+ volunteers Marge Hulstrunk recruited were willing and very able to get things done. Set up, Plant experts, Master Gardeners, cashiers, even plant sitters all contributed time and energy to make the sale a success.

The membership table was also a success. Volunteers from Home Garden Club of Morristown sold about 20 new memberships pushing Friend's membership above 1,000. They are a team we appreciate.

Thanks to the plant orderers, Robin Morley, Patti Millar, Lesley Parness and Marla Jackson. They did an excellent job with the new format for plant ordering. A special thanks to Ilona for stepping in and doing the Kristoph order when it was in jeopardy. She also put signs all over the property to advertise the plants available at the sale and gave us extra publicity. And thanks to Karen Muccillo for the excellent advertising coverage. I know it brought more people to the sale. Thanks also to Joan Cousineau for the flyer, signs and banners that are so important to the communication with our customers. And thanks to Ollie Acheson for his vigilance with the website, pricing and financials. And Bob Hensen for overcoming unprecedented challenges to getting the shelves set up. Lesley Parness and the MCPC staff were invaluable, as always, and Treasurer Bev Highfield did her usual great behind-the-scenes job of money counting and expense tracking.

But, this isn't just about the money we make. The plant sale fund raiser is a great opportunity for plant lovers to get together, enjoy the spring and contribute to the Arboretum and its mission.

The Friends should all be very proud of this accomplishment for the past 19 years.



RETAIL PARTNERS

Chair: Beth Riley

Existing Retailers

(21) Current Retail Partners

Added (5) new Retail partners for 2013:

Williams Nursery, Westfield

Parker Gardens, Scotch Plains

Condursos, Montville

NJ Deer Control, Red Bank

Country Mile Gardens, Morristown

Removed (1) Retail Partner, at RP's request: Country Nursery, Chester

General Program Reinforcement

Retail Partner hard copy flyer for inclusion in all Arboretum Leaves newsletters

Membership Renewal Document identifies LOCAL benefits through Membership discounts of Retail Partners

Modified website to include Retail partners article archives for member reference

Program Development

Growth Options – completed first member profile geography by zip code research. Indicating that:

Increase presence in Somerset County (spec Bernards/Bskng Rdge)

Create presence in Essex County (Mplewd, W.Orange, Short Hills)

Maintain presence in Morris County

Communications

Website updated to reflect new terminology from header of Retail Partner to header "Membership Discounts"

Utilizing website, newsletter & Email Blasts to better communicate offers and presence of retail partners to members

E-Blast Articles: to identify special notes / sniped on email /products at RP locations.

Articles submitted by: Bartlett Tree, Back To Nature, NJ Deer Control, The Farm

Topics included: Common Lawn Questions, Birds, Reduce the Risk of Falling Branches, Winter Pruning is Key, Deer Control, Impatiens Downy Mildew, Tree Inspections and Treatments

WEBMASTER'S REPORT

The Friends have continued to expand the use of the web and computer activities to support their programs.

E-mail Newsletter

The latest issue of the weekly email newsletter reached 1,885 subscribers, an increase of some 25% over the same time last year. The focus on both upcoming events and brief topical articles is obviously a "hit" with our subscribers, and can be seen in the burst of signup activity in the day follow each issue.

You may subscribe to the E-mail Blast at <http://arboretumfriends.org/BlastSubscribe>.

Social Media

The Friends maintain an active presence on facebook, featuring a page found at <https://www.facebook.com/FrelinghuysenArboretum>. Follow us there keep up with activities as well as to add your posts about the Arboretum.

Website

The Friends' website, <http://arboretumfriends.org>, continues to be the best source of information about the Friends and activities at the Frelinghuysen Arboretum. New calendar views of events (<http://www.arboretumfriends.org/MonthlyEventCal>) make finding activities even easier than in the past.

Traffic on the site increased again during the year, with hits climbing some 14% over the prior year.

	<u>Visitors</u>	<u>Visits</u>	<u>Hits</u>
2013/14	88,302	151,822	3,071,285
2012/13	78,100	138,035	2,702,105
% Increase	13.1%	10.0%	13.7%

WiFi in the Haggerty Center

WiFi in the Haggerty Center (funded by The Friends) continues to be very popular among our visitors. This is particularly useful since the advent of smartphones and tablets among our members and other visitors.

Credit Card

Credit card usage increased through the year both on the website for membership, event registration as well as at the plant sale.

You can enjoy the convenience of online registration and payment by visiting our website.

YOUTH SPECIAL EVENTS

Chair: Jennifer Basile

A wide range of events completed another fun year for youth special events. It was wonderful to see numerous familiar faces join in the fun, but also thrilling to connect with many new ones. This upcoming year should be no exception, as an enjoyable lineup awaits you.

Summer 2013 started off with our 7th Annual Fairy Day. The cozy homes certainly made our garden fairies feel welcome for their seasonal visit. Little hands crafted imaginative and tiny home accessories, which provided five star amenities for our wee visitors. Face painting and creating floral hair wreaths added to the fun.

Mid-July found the gardens in full bloom and displayed the perfect backdrop to host Flower Power Family Day. In the spirit of celebrating all things flowers, attendees decorated everything from wagons to baby strollers. The Puppeteers Cooperative brought an assortment of puppets for everyone to sample. We were all amazed at their dimensions and uniqueness, as they led the parade procession through the garden. Other stations of crafts, bingo, a scavenger hunt and informational booths were located around the education center. Entertainment was provided by the talented musical duo The Levins. They sang original songs to eager listeners, and achieved lots of audience participation and dancing in the aisle.

In October, Scarecrows in the Garden was another fun family day shared at the Arboretum. Master carver Todd Pugsley demonstrated his impressive carving skills. Scarecrow decorating, apple tastings, cider donuts and apple crafts rounded out this wonderful autumn afternoon.

Once again, Matilda's Tea Party offered the young, and young at heart, time to enjoy a program and afternoon tea. There was magic in the air as guests enjoyed a magic show by Cesar the Magician and a delicious brunch menu by Landauer Cafe. A few new tricks were learned as well.

I hope you can join us again for the June homecoming of our fairies. Also, don't miss out on any fun this July 19th, as we will present another family day all about bees, What's the Buzz? The Levins will return for another fun performance, Tomaro Honey of Chatham will exhibit, crafts and garden tours will take place too. We hope to see you there!

Your continued support of these programs is greatly appreciated. Thank you to our members, The Friends, dedicated volunteers and staff. Each and every one of you is a key player in this success story.



YOUTH EDUCATION 2013 – 2014

Chair: Larisa Bohensky

Youth Education programs remain very popular at the Frelinghuysen Arboretum, attracting many young people, visitors and new members.

Many of the young visitors come on school field trips during spring and fall. Our volunteers and staff conducted 74 workshops and introduced children to seed and seedling planting and exposing them to the wonder of plants and the beauty of the Arboretum. In addition, there were six groups that came during the summer.

“Branching Out!” is a very popular gardening program where children ages 5 to 13 learn to cultivate soil, plant flowers and vegetables, tend their plots and harvest their crops. The children also do some cooking and nature related crafts. Last summer, 60 children participated. This spring there are 64. There is now a new section for Middle School students where 13 are participating. Fifteen young volunteers, mostly former “Branching Out!” participants help with the program.

Scout groups came for after school activities to earn their various badges. Eight groups consisting of 325 scouts came for workshops. In addition, 1000 Girl Scouts came for four scouts-only evenings to see the Gingerbread Exhibit and take part in a craft project. Ten adult and youth volunteers helped with this program.

The Friends continue to support the Junior Master Gardener Program. Now in its ninth year, the program has eight young people. They again participated in this year's Friends Plant Sale, where they sold many varieties of heirloom tomato seedlings which they grew from seed. The proceeds were donated to charity.

The Garden Sprouts Program for children ages 3 to 5 continues. Workshops are held on Mondays and feature outdoor garden walks, crafts and other learning activities to introduce children to the world of plants and nature. Three volunteers and one staff member conducted 25 classes for 175 children.

2013 VOLUNTEERS

Leslie	Acheson	John	Fagnoli	Alexander	Levoyer	Margo	Rishe
Ollie	Acheson	Barbara	Feno	Judy	Lewis	Lynn	Rogut
Sue	Acheson	George	Finlay	Nicky	L'Hommedieu	Patricia	Rolston
Diana	Acosta	Ellen	Fishter	Wanling	Lin	Patrice	Rossettie
Frank	Allocca	Nicole	Flynn	Chris	Lombardi	Carol	Rufener
Janet	Allocca	Ann	Franges	Carol	Mann	Gloria	Ryan
Merrilyn	Andersen	Dorothy	Gabrielson	Karen	Marcus	Marie	Saks
Julie	Baron	Juanita	Galluzzi	Barbara	Marlowe	Ellen	Salisbury-
Jennifer	Basile	Stephen	George	Lydia	Marshall		Ragucci
Adrienne	Bendich	Susan	George	Barbara	Martin	Joan	Sambrowski
Rosemarie	Blume	Nancy	Gockley	William	Martin	Anita	Sawczuk
Larisa	Bohensky	Sandi	Gonski	Betsy	Martone	Carla	Schan
Amanda	Bowser	Sandra	Goodson	Norma	Marut	Barbara	Scheader
Beth	Branigan	Adrienne	Greenberg	Ann	Mauro	Hollye	Schramm
Madeline	Brennan	Nance	Greenberg	Elizabeth	McNaughton	Joannie	Schuman
Mary	Brennan	Pat	Griffin	Richard	Mead	Marie	Schutt
Peter	Brennan	Harvey	Hammer	Lily	Mehl	Mia	Sell
Maia	Brunelli	Ronnie	Hammer	Barbara	Melcher	Kabirdass	Senthilkumar
Winifred	Bunch	Helene	Havers	Debbie	Meola	Betsy	Shapiro
Jim	Burchell	Pat	Hays	Hugh	Merritt	Brian	Slegona
Robert	Bush	Robert	Hemsen	Patricia	Millar	Barbara	Smith
Carol	Cahill	Sally	Hemsen	Betty	Mills	Linda	Snyder
Nan	Cannon	Maria	Hendershott	Brian	Monaghan	Margie	Sue
Sherrie	Carr	Dorothy	Hennessey	William	Moran	Linda	Swackhamer
Diane	Chan	Heidi	Hesslein	Robin	Morley	Susan	Swiger
Hai-Kwang	Chen	Richard	Hesslein	Karen	Muccillo	Vasu	Tadikonda
Lorette	Cheswick	Beverly	Highfield	Aretta	Muir	Denise	Tancredi
Roberta	Chopko	Marge	Hulstrunk	James	Muir	Meri	Tango
Ming	Chou	Renee	Ireton	Shannon	Murphy	B.	ten Hove
Matt	Clarkin	Marla	Jackson	Barbara	Nadolny	Debbie	Tintle
Maria T.	Coralde	Andree	Jacobson	Joan	Naugle	Ellen	Trasente
Joan	Cousineau	Li	JiaoJiao	Barbara	Nelson	Madeline	Traynor
Gillian	Coviello	Bernadette	Kane	Ruth	Nielson	Devang	Vaidya
James	Curry	Donna	Kass	Mary Lynne	Norris	Pamela	Venanzi
Karen	Curry	Sharon	Kaur	Marina	Oliynyk	Tracy	Wadhams
Betty	Cutler	Kathleen	Kemp	Ilona	Ontscherenki	Anita	Wang
Timothy	Cutler	Peter	Kenny	Kunel	Palawat	Jean	Watson
Bruce	Dalziel	Virginia	Kenny	Peggysue	Parella-Bauer	Patricia	Watson
Linda	Daniels	Ann	Kipp	Barbara	Parker	Patricia	Wickens
Eileen	Dawson	Lucille	Knapik	Janet	Partridge	Ingrid	Witty
Linnea	de Jager	Daryl	Kobesky	Linda	Pastorino		
Lee	Delitzscher	Jeannie	Kosakowski	Wing-Yee	Pavlosky		
Angela	DeLorenzo	Justin	Kozma	Roland	Pianotti		
Kay	Deodene	Sonya	Kulczyckyj	Susan	Ploehn		
Alissa	DePiro	Teri	Kulesa	Meg	Poltorak-		
Marianne	Digleo	Ming Shu	Kung	Keyes			
Darwin	Dilangalen	Maryann	Laffey	John	Powers		
Elena	DiMare	Anton	LaMarca	Diana	Propper		
Jeannette	Doman	Laurie	Lane	Megan	Rabinowitz		
Miriam	Donohue	Mary	Larsson	Catherine	Rega		
Patricia	Duncan	Heather	LaVallee	Marge	Remeika		
Margery	Ennist	Sydney	Leach	Bunny	Riker		
Alice	Evarts	Preston	Lee	Beth	Riley		
Louis	Faiella	David	Lehrhoff	Antoinette	Rinehart		
Sherry	Faiella	Suzanne	Levenbach	Frank	Rishe		

NEW MEMBERS

Aiken	Cynthia	Esemplare	Diane	Levoyer	Marco & Mary	Spinweber	Donna
Alberth	Chris	Evans	Robert J.	Lopes	Lynn	Stafford	Carol
Alexander Library		Fava	Stevie	Lynch	Diane	Steiner	Michele
- SPCOL Rutgers University		Fay	Eileen	Lyon	Lois	Sweeney	Karen
Arboretum	Laurelwood	Fernandez	Takako	Martin	Marion	Tango	Meri
Bailey	Gabrielle	Ferraro	James	Mauro	Ann	Terraneo	Loretta
Baran	Victor	Fic	Kara	McCabe	Nanci	Tobia	Deborah
Barnes	Marion L.	Fitzpatrick	Christine	McCarthy	Kevin	Trezza	Richard
Bateman	Christopher	Flatley	Marjorie	McNamee	Dianne	Turner	Joseph
Bates	Jocelyn	Flores	Dorianne	Meriam	Marjorie	Vance	Malachy
Beacham	Tim	Foulon	Jeanne	Miller	Lisa	Ventola	Georgeann
Beck	Barbara	Fuhr	Ken	Minitier	Kelly	Vilot	Jennifer
Becker	Heidi	Fusi	John & Sue	Molina	Doris	Von Aulock	Dorian
Bender	Thomas	Gale	Anne	Motzenbecker	Amy	Wade	Alice
Bensley	Leslie	Gall	Jean	Mulligan	Thomas	Wadhams	Tracy
Blackwell	Mary	Garbeck	George	Myer	Janine	Wahl	Anthony & Jane
Bliss	Adrienne	Garie	Yolanda	Myers	Mary Pasquiro	Wheeler	Brian
Bogwald	Rondi	Goldfarb	Hanna	Natalini	John	Wilson	Diana M.
Boswell	Roma	Gollin	Virginia	Nazzaro	Marie F.	Witty	Frank
Braun	Ursee	Grayzel	Elinor	Oostveen	Marty	Wolfe	Stephanie
Brown	Candace Pryor	Grillo	Linda	Ordille	Joann Janet	Wright	Nicole
Brunje	Eleanor	Gulick	Diana	Palm	A Calm	Young	Joann
Burgmeyer	Ann	Gupta	Parul	Partridge	Missy	Zapka	Angela
Butler	Susan	Hand	Joanne	Peskin	Donna	Zdobinski	Marilyn
Canter	Shauna	Hardy	David	Pestrichello	Susan	Zdybel	Roma
Capobianco	Janice	Harp	James & Judith	Peters	Eileen	Zimmerman	P. David
Cass	Gene	Harrell	Geraldine	Petrak	Valorie		
Cassidy	Natalie	Hart	Robyn	Proud	Lizette		
Castellano	Colleen	Hawryluk	Cathleen	Quigley	Joan		
Cavanagh	Kathy	Healy	Mae	Rabinowitz	Nancy		
Cawley	Diane	Henderson	Judith	Rand	Freya		
Cerbo	Cathy	Hey	Judith	Rantas	Erin		
Chan	Sawyer	Ho	Richard	Rhodes	Joseph		
Chen	Catherine	Hofbauer	Cherilyn	Ricciardi	Susan		
Clark	Christa	Horne	Cecilia	Robertson	Audrey		
Clifford	Susan	Hosler	Mary	Rogers	Judy		
Conklin	Barbara	Hudson	Nicole	Ruff	Mary		
Costello	Joann	Hulina	Amy	Russ	Devon		
Creegan	Frances	Hunkele	Gustave & Virginia	Rutler	Kathleen		
Dacunto	Linabel	Jankura	Stephen	Sacks	Rosa		
Dahl	Allison	Jeselson	Mary Ann & Stephen	Sacks	Judith		
Dalpe	Susana	Jones	Robin	Salmon	Cassandra		
Davis	Maureen	Keans	Marg	Saunders	Patricia		
Dee	Karen	Keen	Leanore	Savage	Debbie		
Derosa	Mary Ann	Kelly	Colleen	Schlenger	susan		
Deyo	Stephanie	Kelly	Patrice	Schoen	Meryl		
Dillaway	Winthrop	Kern	Pam	Schramm	Hollye		
Dougherty	James	Kibbe	Julia	Schulte	Karen E.		
Dougherty	Janeen	King	Catharina	Sebiri	Jeremy		
Dougherty	Elizabeth	King	Chin-Hua	Seipel	Clifford & Joyce		
Dreker	Janis	Kline	Elizabeth	Shaw	Roberta		
DuBrule	Diane	Koller	Maria	Sicheri	Louis		
Dunham	David	Kranz	Marianne	Siemann	Herbert		
Dwyer	Jane	Larkin	Janet	Slott	Rose		
Eastman	Richard	Lasch	Kenneth	Smith	Caroline		
Ecker	Peg	Lee	Cindy	Smith	Stephen & Lena		
Egeland	Kyle	Leissing	Stephen & Natalie	Sniffen	Eileen		
Eisen	Joan	Levine	Michinko	Snyder	Linda		
Entman	Scott	Levitt	Joy	Spalding	Frankie & Michael		

Donations to The Friends of The Frelinghuysen

6/1/13 - 5/31/14

April Fey
Bernardsville Golf Club
Beverly Dandurand
Carol Bernstein & John Sinclair
Catherine Mitchell
Charlotte Ross
Diane & Bob Schultheis
Dominic & Marie Dalton
Dorothy Faux
Elizabeth Keat
Eric Uhrhane
Erin DeBiasse
Glenn & Eleanor Coutts
Ibby & Dan Hertz
Jacque Wheat
Jerry & Susan Zweig
Judith Ann Wade
Julie Baron
Kurt & Elizabeth Borowsky
Laura & Paul Grant
Lois J. De Vries & Dan A. Freed
Mary Barkman Gallion
Mary Brennan
Marylou Carlson
MCJ Foundation's Matching Gift Program
Meg Poltorak Keyes
Miriam Donohue
Mr. & Mrs. Grosvenor Blair
Mr. & Mrs. James D. Muir
Mr. & Mrs. James M. Porter
Mr. & Mrs. M. Sabloff
Mr. & Mrs. Stephen West
Mrs. Michael Tasker
Peter R. & Cynthia K. Kellogg Foundation
R. & Mrs. E. Roth-Rodriguez
Renee Ireton
Richard Rosenthal - North Jersey Civil War Round Table
Rodney P. Frelinghuysen
Susan S. Chadwick

3:02 PM
 06/03/14
 Cash Basis

THE FRIENDS OF THE FRELINGHUYSEN ARBORETUM
Profit & Loss Budget Performance
 June 2013 through May 2014

	Jun '13 - May 14	Budget
Ordinary Income/Expense		
Income		
Branching Out	19,145.84	16,000.00
Bus Trip Income	23,938.00	9,000.00
Donations-General Fund	1,779.69	1,500.00
Donations-Gingerbread Show	16,786.10	7,000.00
Donations Branching Out	275.00	500.00
Interest-savings/short-term inv	477.36	600.00
Jr. Master Gardener Income	2,454.00	2,500.00
Library - book sale	694.52	400.00
Matilda's Tea	1,919.16	1,500.00
Membership Dues - individuals	45,223.74	45,900.00
Merchandise - note cards	61.75	
Merchandising - cart, soap,bags	1,197.00	1,500.00
Plant Sale Income	47,757.44	39,000.00
Programs Income	28,579.35	32,000.00
Scholarship Tea Income	4,909.99	5,000.00
Total Income	195,098.94	162,400.00
Gross Profit	195,098.94	162,400.00
Expense		
Administrative I	7,038.89	11,900.00
Administrative I Vacation	210.00	210.00
Administrative II	12,303.81	22,447.00
Administrative II - Vacation	0.00	744.00
Administrative III	13,340.16	18,165.00
Administrative III Vacation	315.00	315.00
Annual Meeting expense	490.00	
Arboretum Leaves Expense		
Arboretum Leaves Postage	2,543.35	2,000.00
Arboretum Leaves Expense - Other	5,437.03	5,000.00
Total Arboretum Leaves Expense	7,980.38	7,000.00
Audio-Visual Supplies	1,708.09	200.00
Awards	490.29	1,000.00
Bank fees	0.00	50.00
Branching Out Expense		
Branching Out Wages	13,910.21	15,000.00
Branching Out Expense - Other	3,163.55	3,000.00
Total Branching Out Expense	17,073.76	18,000.00
Bus Trip Expense	21,438.76	3,500.00
Cell Phone Tours	0.00	1,000.00
Display & Exhibit	245.33	
Drycleaning	582.50	500.00
Exhibits - general not reserves	510.19	1,500.00
Flower Arrangers	12.00	500.00
Gifts	675.00	1,000.00
Gingerbread		
Gingerbread Wond-Shared Revenue	5,000.00	
Gingerbread Wond.-Preview Party	0.00	1,000.00
Gingerbread Wond.-Print, set up	0.00	2,500.00
Gingerbread - Other	3,977.76	
Total Gingerbread	8,977.76	3,500.00
Hospitality Expense	1,493.25	500.00
Insurance Expense	6,182.66	4,500.00
IRS payroll tax payments	3,247.22	
Jr. Master Gardener Expense	1,466.11	1,000.00
Library Expense	1,142.51	350.00
Matilda's Tea expense	2,168.51	750.00
Members-Annual Meeting	-197.37	1,500.00
Members - New Year's Party exp	699.78	1,500.00
Members - Plant Dividend	611.75	700.00
Membership materials	2,531.64	1,500.00
Membership/Dues	503.94	550.00
Merchandising Exp-cart soap,bag	810.00	750.00
Mileage reimbursement	21.01	
Office Expense	1,198.21	400.00
Payroll Tax	-1.00	
Plant Sale Expense-prior year	169.33	
Plant Sale Expenses	29,302.29	26,000.00
Postage, shipping, delivery	1,284.65	1,500.00
Printing & copying	1,191.88	1,000.00
Professional Fees	2,390.00	3,000.00
Programs expenses	11,329.84	15,000.00
Publicity/Advertising expenses	5,793.12	5,000.00
Scholarship Expense	1,200.00	2,500.00
Scholarship Tea Expense	2,626.00	2,500.00
Upgraded Equipment	600.19	
Volunteer Expense	2,455.72	2,500.00
Volunteers Youth expense	351.00	350.00
Total Expense	173,964.16	164,881.00
Net Ordinary Income	21,134.78	-2,481.00
Net Income	21,134.78	-2,481.00

Treasurer's Report
Friends of the Frelinghuysen Arboretum

Balance Sheet - May 31, 2014

Cash Basis

Cash in Banks and On Hand:

General Fund, Checking, The Provident Bank	\$79,366.63
Money Market, The Provident Bank	50,436.25
PayPal account, The Provident Bank	1,356.88
Raffle Account, The Provident Bank	1,373.50
Capital One 360 (on line bank account)	150,306.59
Petty Cash Fund	100.00

\$282,939.85

Reserves and Balances

Special Reserves	\$20,158.85
Operating Funds	\$262,781.00

\$282,939.85

Statement of Special Reserves

	Balance <u>June 1, 2013</u>	<u>Deposits</u>	<u>Disbursements</u>	Balance <u>May 31, 2014</u>
Kitchen Project	3,680.52			3,680.52
Carriage House	806.49			806.49
Cell Phone Tours	2,168.48	350.00	(1,127.51)	1,390.97
Plants	277.89	1,000.00	(406.86)	871.03
Wi Fi	(183.81)	327.21	(687.95)	(544.55)
Horticultural Intern	4,677.48	6,400.00	(4,677.48)	6,400.00
Terra Cotta Pots	81.42			81.42
Urn - Knot garden	200.00			200.00
Bartlette Tree Family Game	692.05		(547.00)	145.05
Assistant Gardener - Cut Gard	2,880.00	2,700.00	(1,952.08)	3,627.92
Members Family Day	0.00	2,000.00		2,000.00
Plant Pods	0.00	1,500.00		1,500.00
Teak Furnituere WW Deck	0.00	1,400.00	(1,400.00)	0.00
	<u>\$15,280.52</u>	<u>\$15,677.21</u>	<u>(\$10,798.88)</u>	<u>\$20,158.85</u>

Respectfully submitted,
Beverly W. Highfield, Treasurer